INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.325.417.583,96**	**12.230.580.508,04**	**60,17%**	**11.363.374.027,49**	**55,91%**	**8.349.810.808,29**	**41,08%**	**8.094.837.075,92**	**39,83%**	**3.880.769.699,75**	**19,09%**
01	**Total**		**39.483.552,00**	**21.426.409,03**	**54,27%**	**20.985.186,56**	**53,15%**	**16.264.782,90**	**41,19%**	**18.057.142,97**	**45,73%**	**5.161.626,13**	**13,07%**
	911N	**Total**	**39.483.552,00**	**21.426.409,03**	**54,27%**	**20.985.186,56**	**53,15%**	**16.264.782,90**	**41,19%**	**18.057.142,97**	**45,73%**	**5.161.626,13**	**13,07%**
		01001	39.483.552,00	21.426.409,03	54,27%	20.985.186,56	53,15%	16.264.782,90	41,19%	18.057.142,97	45,73%	5.161.626,13	13,07%
02	**Total**		**9.151.879,00**	**4.782.013,88**	**52,25%**	**4.769.167,13**	**52,11%**	**3.906.196,86**	**42,68%**	**4.369.865,12**	**47,75%**	**875.817,02**	**9,57%**
	911O	**Total**	**9.151.879,00**	**4.782.013,88**	**52,25%**	**4.769.167,13**	**52,11%**	**3.906.196,86**	**42,68%**	**4.369.865,12**	**47,75%**	**875.817,02**	**9,57%**
		02001	9.151.879,00	4.782.013,88	52,25%	4.769.167,13	52,11%	3.906.196,86	42,68%	4.369.865,12	47,75%	875.817,02	9,57%
03	**Total**		**1.622.827,72**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**847.631,14**	**52,23%**	**0,00**	**0,00%**
	912M	**Total**	**1.622.827,72**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**847.631,14**	**52,23%**	**0,00**	**0,00%**
		03001	1.622.827,72	775.196,58	47,77%	775.196,58	47,77%	775.196,58	47,77%	847.631,14	52,23%	0,00	0,00%
04	**Total**		**322.830.685,51**	**178.984.322,48**	**55,44%**	**144.640.777,90**	**44,80%**	**89.489.135,66**	**27,72%**	**143.846.363,03**	**44,56%**	**89.495.186,82**	**27,72%**
	331M	**Total**	**26.930.894,71**	**17.439.351,86**	**64,76%**	**17.439.351,86**	**64,76%**	**12.075.914,21**	**44,84%**	**9.491.542,85**	**35,24%**	**5.363.437,65**	**19,92%**
		04001	26.930.894,71	17.439.351,86	64,76%	17.439.351,86	64,76%	12.075.914,21	44,84%	9.491.542,85	35,24%	5.363.437,65	19,92%
	332A	**Total**	**7.088.326,73**	**3.971.459,58**	**56,03%**	**3.781.443,57**	**53,35%**	**2.913.266,37**	**41,10%**	**3.116.867,15**	**43,97%**	**1.058.193,21**	**14,93%**
		04011	7.088.326,73	3.971.459,58	56,03%	3.781.443,57	53,35%	2.913.266,37	41,10%	3.116.867,15	43,97%	1.058.193,21	14,93%
	332B	**Total**	**39.302.566,16**	**22.099.648,61**	**56,23%**	**21.066.751,67**	**53,60%**	**15.309.588,71**	**38,95%**	**17.202.917,55**	**43,77%**	**6.790.059,90**	**17,28%**
		04011	39.302.566,16	22.099.648,61	56,23%	21.066.751,67	53,60%	15.309.588,71	38,95%	17.202.917,55	43,77%	6.790.059,90	17,28%
	333A	**Total**	**17.367.564,09**	**9.396.199,80**	**54,10%**	**8.743.520,20**	**50,34%**	**5.921.688,21**	**34,10%**	**7.971.364,29**	**45,90%**	**3.474.511,59**	**20,01%**
		04010	12.564.302,84	7.822.343,31	62,26%	7.169.663,71	57,06%	4.566.416,21	36,34%	4.741.959,53	37,74%	3.255.927,10	25,91%
		04013	4.803.261,25	1.573.856,49	32,77%	1.573.856,49	32,77%	1.355.272,00	28,22%	3.229.404,76	67,23%	218.584,49	4,55%
	334A	**Total**	**66.108.753,42**	**47.387.423,06**	**71,68%**	**33.932.757,27**	**51,33%**	**16.228.267,28**	**24,55%**	**18.721.330,36**	**28,32%**	**31.159.155,78**	**47,13%**
		04010	66.108.753,42	47.387.423,06	71,68%	33.932.757,27	51,33%	16.228.267,28	24,55%	18.721.330,36	28,32%	31.159.155,78	47,13%
	336A	**Total**	**55.689.739,31**	**32.558.087,87**	**58,46%**	**22.610.757,35**	**40,60%**	**15.568.586,04**	**27,96%**	**23.131.651,44**	**41,54%**	**16.989.501,83**	**30,51%**
		04014	55.689.739,31	32.558.087,87	58,46%	22.610.757,35	40,60%	15.568.586,04	27,96%	23.131.651,44	41,54%	16.989.501,83	30,51%
	337C	**Total**	**14.573.627,72**	**9.608.433,27**	**65,93%**	**9.177.762,26**	**62,98%**	**4.091.384,03**	**28,07%**	**4.965.194,45**	**34,07%**	**5.517.049,24**	**37,86%**
		04011	14.573.627,72	9.608.433,27	65,93%	9.177.762,26	62,98%	4.091.384,03	28,07%	4.965.194,45	34,07%	5.517.049,24	37,86%
	432A	**Total**	**95.769.213,37**	**36.523.718,43**	**38,14%**	**27.888.433,72**	**29,12%**	**17.380.440,81**	**18,15%**	**59.245.494,94**	**61,86%**	**19.143.277,62**	**19,99%**
		04012	95.769.213,37	36.523.718,43	38,14%	27.888.433,72	29,12%	17.380.440,81	18,15%	59.245.494,94	61,86%	19.143.277,62	19,99%
07	**Total**		**526.600.297,85**	**452.966.855,11**	**86,02%**	**378.270.731,34**	**71,83%**	**238.513.019,36**	**45,29%**	**73.633.442,74**	**13,98%**	**214.453.835,75**	**40,72%**
	928M	**Total**	**42.922.320,12**	**19.301.062,43**	**44,97%**	**1.163.482,43**	**2,71%**	**905.178,23**	**2,11%**	**23.621.257,69**	**55,03%**	**18.395.884,20**	**42,86%**
		07012	42.922.320,12	19.301.062,43	44,97%	1.163.482,43	2,71%	905.178,23	2,11%	23.621.257,69	55,03%	18.395.884,20	42,86%
	942M	**Total**	**288.280.991,74**	**271.627.457,26**	**94,22%**	**271.611.412,62**	**94,22%**	**209.214.346,69**	**72,57%**	**16.653.534,48**	**5,78%**	**62.413.110,57**	**21,65%**
		07001	288.280.991,74	271.627.457,26	94,22%	271.611.412,62	94,22%	209.214.346,69	72,57%	16.653.534,48	5,78%	62.413.110,57	21,65%
	942N	**Total**	**171.240.102,35**	**151.891.808,60**	**88,70%**	**101.529.309,47**	**59,29%**	**26.170.047,05**	**15,28%**	**19.348.293,75**	**11,30%**	**125.721.761,55**	**73,42%**
		07011	171.240.102,35	151.891.808,60	88,70%	101.529.309,47	59,29%	26.170.047,05	15,28%	19.348.293,75	11,30%	125.721.761,55	73,42%
	942O	**Total**	**24.156.883,64**	**10.146.526,82**	**42,00%**	**3.966.526,82**	**16,42%**	**2.223.447,39**	**9,20%**	**14.010.356,82**	**58,00%**	**7.923.079,43**	**32,80%**
		07010	24.156.883,64	10.146.526,82	42,00%	3.966.526,82	16,42%	2.223.447,39	9,20%	14.010.356,82	58,00%	7.923.079,43	32,80%
11	**Total**		**1.031.846.610,04**	**698.036.853,28**	**67,65%**	**691.141.948,85**	**66,98%**	**497.304.700,45**	**48,20%**	**333.809.756,76**	**32,35%**	**200.732.152,83**	**19,45%**
	112A	**Total**	**109.615.162,27**	**90.243.681,79**	**82,33%**	**85.005.752,79**	**77,55%**	**41.691.803,49**	**38,03%**	**19.371.480,48**	**17,67%**	**48.551.878,30**	**44,29%**
		11023	109.615.162,27	90.243.681,79	82,33%	85.005.752,79	77,55%	41.691.803,49	38,03%	19.371.480,48	17,67%	48.551.878,30	44,29%
	112B	**Total**	**74.446.889,62**	**65.395.819,35**	**87,84%**	**65.311.372,60**	**87,73%**	**35.207.733,45**	**47,29%**	**9.051.070,27**	**12,16%**	**30.188.085,90**	**40,55%**
		11022	74.446.889,62	65.395.819,35	87,84%	65.311.372,60	87,73%	35.207.733,45	47,29%	9.051.070,27	12,16%	30.188.085,90	40,55%
	112C	**Total**	**332.809.602,59**	**169.189.152,95**	**50,84%**	**169.189.152,95**	**50,84%**	**169.189.152,75**	**50,84%**	**163.620.449,64**	**49,16%**	**0,20**	**0,00%**
		11022	332.809.602,59	169.189.152,95	50,84%	169.189.152,95	50,84%	169.189.152,75	50,84%	163.620.449,64	49,16%	0,20	0,00%
	114A	**Total**	**40.850.321,87**	**33.793.188,82**	**82,72%**	**33.690.911,47**	**82,47%**	**20.564.047,03**	**50,34%**	**7.057.133,05**	**17,28%**	**13.229.141,79**	**32,38%**
		11104	40.850.321,87	33.793.188,82	82,72%	33.690.911,47	82,47%	20.564.047,03	50,34%	7.057.133,05	17,28%	13.229.141,79	32,38%
	131M	**Total**	**1.060.830,61**	**477.621,38**	**45,02%**	**477.621,38**	**45,02%**	**477.621,38**	**45,02%**	**583.209,23**	**54,98%**	**0,00**	**0,00%**
		11010	1.060.830,61	477.621,38	45,02%	477.621,38	45,02%	477.621,38	45,02%	583.209,23	54,98%	0,00	0,00%
	132A	**Total**	**143.860.753,19**	**137.409.220,87**	**95,52%**	**137.218.416,30**	**95,38%**	**86.654.735,03**	**60,24%**	**6.451.532,32**	**4,48%**	**50.754.485,84**	**35,28%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11010	143.860.753,19	137.409.220,87	95,52%	137.218.416,30	95,38%	86.654.735,03	60,24%	6.451.532,32	4,48%	50.754.485,84	35,28%
	134A	**Total**	**208.153.220,36**	**126.687.652,09**	**60,86%**	**126.379.220,24**	**60,71%**	**90.073.112,64**	**43,27%**	**81.465.568,27**	**39,14%**	**36.614.539,45**	**17,59%**
		11011	208.153.220,36	126.687.652,09	60,86%	126.379.220,24	60,71%	90.073.112,64	43,27%	81.465.568,27	39,14%	36.614.539,45	17,59%
	134M	**Total**	**21.725.989,37**	**14.030.873,42**	**64,58%**	**13.914.100,70**	**64,04%**	**11.753.286,55**	**54,10%**	**7.695.115,95**	**35,42%**	**2.277.586,87**	**10,48%**
		11120	21.725.989,37	14.030.873,42	64,58%	13.914.100,70	64,04%	11.753.286,55	54,10%	7.695.115,95	35,42%	2.277.586,87	10,48%
	334D	**Total**	**5.502.647,76**	**3.617.018,91**	**65,73%**	**3.617.018,91**	**65,73%**	**2.439.639,46**	**44,34%**	**1.885.628,85**	**34,27%**	**1.177.379,45**	**21,40%**
		11019	5.502.647,76	3.617.018,91	65,73%	3.617.018,91	65,73%	2.439.639,46	44,34%	1.885.628,85	34,27%	1.177.379,45	21,40%
	921Q	**Total**	**5.075.438,73**	**2.681.793,40**	**52,84%**	**2.681.793,40**	**52,84%**	**2.360.613,15**	**46,51%**	**2.393.645,33**	**47,16%**	**321.180,25**	**6,33%**
		11016	5.075.438,73	2.681.793,40	52,84%	2.681.793,40	52,84%	2.360.613,15	46,51%	2.393.645,33	47,16%	321.180,25	6,33%
	921R	**Total**	**8.943.136,21**	**4.464.753,95**	**49,92%**	**3.938.653,97**	**44,04%**	**3.560.019,74**	**39,81%**	**4.478.382,26**	**50,08%**	**904.734,21**	**10,12%**
		11205	8.943.136,21	4.464.753,95	49,92%	3.938.653,97	44,04%	3.560.019,74	39,81%	4.478.382,26	50,08%	904.734,21	10,12%
	921S	**Total**	**8.840.857,72**	**4.162.764,37**	**47,09%**	**4.152.545,61**	**46,97%**	**4.068.294,96**	**46,02%**	**4.678.093,35**	**52,91%**	**94.469,41**	**1,07%**
		11014	8.840.857,72	4.162.764,37	47,09%	4.152.545,61	46,97%	4.068.294,96	46,02%	4.678.093,35	52,91%	94.469,41	1,07%
	921T	**Total**	**13.597.376,48**	**10.104.573,58**	**74,31%**	**10.104.573,58**	**74,31%**	**2.190.659,68**	**16,11%**	**3.492.802,90**	**25,69%**	**7.913.913,90**	**58,20%**
		11015	13.597.376,48	10.104.573,58	74,31%	10.104.573,58	74,31%	2.190.659,68	16,11%	3.492.802,90	25,69%	7.913.913,90	58,20%
	921U	**Total**	**3.438.731,69**	**1.737.601,56**	**50,53%**	**1.735.921,56**	**50,48%**	**1.167.743,90**	**33,96%**	**1.701.130,13**	**49,47%**	**569.857,66**	**16,57%**
		11018	3.438.731,69	1.737.601,56	50,53%	1.735.921,56	50,48%	1.167.743,90	33,96%	1.701.130,13	49,47%	569.857,66	16,57%
	921X	**Total**	**1.325.224,14**	**603.739,13**	**45,56%**	**603.739,13**	**45,56%**	**603.739,13**	**45,56%**	**721.485,01**	**54,44%**	**0,00**	**0,00%**
		11020	1.325.224,14	603.739,13	45,56%	603.739,13	45,56%	603.739,13	45,56%	721.485,01	54,44%	0,00	0,00%
	924M	**Total**	**50.353.706,19**	**32.324.955,37**	**64,20%**	**32.008.711,92**	**63,57%**	**24.454.415,97**	**48,57%**	**18.028.750,82**	**35,80%**	**7.870.539,40**	**15,63%**
		11001	50.353.706,19	32.324.955,37	64,20%	32.008.711,92	63,57%	24.454.415,97	48,57%	18.028.750,82	35,80%	7.870.539,40	15,63%
	932O	**Total**	**2.246.721,24**	**1.112.442,34**	**49,51%**	**1.112.442,34**	**49,51%**	**848.082,14**	**37,75%**	**1.134.278,90**	**50,49%**	**264.360,20**	**11,77%**
		11010	2.246.721,24	1.112.442,34	49,51%	1.112.442,34	49,51%	848.082,14	37,75%	1.134.278,90	50,49%	264.360,20	11,77%
12	**Total**		**323.594.835,03**	**189.303.210,66**	**58,50%**	**154.613.697,08**	**47,78%**	**98.609.570,80**	**30,47%**	**134.291.624,37**	**41,50%**	**90.693.639,86**	**28,03%**
	241N	**Total**	**73.334.967,01**	**41.996.169,93**	**57,27%**	**27.141.316,09**	**37,01%**	**15.473.491,05**	**21,10%**	**31.338.797,08**	**42,73%**	**26.522.678,88**	**36,17%**
		12027	73.334.967,01	41.996.169,93	57,27%	27.141.316,09	37,01%	15.473.491,05	21,10%	31.338.797,08	42,73%	26.522.678,88	36,17%
	422B	**Total**	**7.201.610,55**	**2.611.571,51**	**36,26%**	**2.611.571,51**	**36,26%**	**2.366.151,77**	**32,86%**	**4.590.039,04**	**63,74%**	**245.419,74**	**3,41%**
		12028	7.201.610,55	2.611.571,51	36,26%	2.611.571,51	36,26%	2.366.151,77	32,86%	4.590.039,04	63,74%	245.419,74	3,41%
	431A	**Total**	**19.331.732,40**	**13.923.990,05**	**72,03%**	**6.087.983,29**	**31,49%**	**1.462.035,53**	**7,56%**	**5.407.742,35**	**27,97%**	**12.461.954,52**	**64,46%**
		12013	19.331.732,40	13.923.990,05	72,03%	6.087.983,29	31,49%	1.462.035,53	7,56%	5.407.742,35	27,97%	12.461.954,52	64,46%
	433A	**Total**	**7.920.427,59**	**5.135.518,57**	**64,84%**	**5.078.121,01**	**64,11%**	**2.891.367,85**	**36,51%**	**2.784.909,02**	**35,16%**	**2.244.150,72**	**28,33%**
		12026	7.920.427,59	5.135.518,57	64,84%	5.078.121,01	64,11%	2.891.367,85	36,51%	2.784.909,02	35,16%	2.244.150,72	28,33%
	463A	**Total**	**18.354.722,00**	**14.209.017,19**	**77,41%**	**10.198.818,12**	**55,57%**	**627.200,39**	**3,42%**	**4.145.704,81**	**22,59%**	**13.581.816,80**	**74,00%**
		12028	18.354.722,00	14.209.017,19	77,41%	10.198.818,12	55,57%	627.200,39	3,42%	4.145.704,81	22,59%	13.581.816,80	74,00%
	492A	**Total**	**5.836.698,52**	**2.789.638,10**	**47,79%**	**2.742.113,84**	**46,98%**	**2.350.198,02**	**40,27%**	**3.047.060,42**	**52,21%**	**439.440,08**	**7,53%**
		12013	5.836.698,52	2.789.638,10	47,79%	2.742.113,84	46,98%	2.350.198,02	40,27%	3.047.060,42	52,21%	439.440,08	7,53%
	492B	**Total**	**2.108.623,00**	**986.019,58**	**46,76%**	**986.019,58**	**46,76%**	**843.425,59**	**40,00%**	**1.122.603,42**	**53,24%**	**142.593,99**	**6,76%**
		12019	2.108.623,00	986.019,58	46,76%	986.019,58	46,76%	843.425,59	40,00%	1.122.603,42	53,24%	142.593,99	6,76%
	921M	**Total**	**7.658.660,33**	**3.168.713,82**	**41,37%**	**3.168.713,82**	**41,37%**	**3.168.713,82**	**41,37%**	**4.489.946,51**	**58,63%**	**0,00**	**0,00%**
		12014	7.658.660,33	3.168.713,82	41,37%	3.168.713,82	41,37%	3.168.713,82	41,37%	4.489.946,51	58,63%	0,00	0,00%
	921N	**Total**	**28.456.705,78**	**17.481.893,20**	**61,43%**	**9.725.321,09**	**34,18%**	**7.191.606,10**	**25,27%**	**10.974.812,58**	**38,57%**	**10.290.287,10**	**36,16%**
		12024	28.456.705,78	17.481.893,20	61,43%	9.725.321,09	34,18%	7.191.606,10	25,27%	10.974.812,58	38,57%	10.290.287,10	36,16%
	921V	**Total**	**2.241.387,31**	**1.017.758,98**	**45,41%**	**1.017.758,98**	**45,41%**	**361.218,04**	**16,12%**	**1.223.628,33**	**54,59%**	**656.540,94**	**29,29%**
		12015	2.241.387,31	1.017.758,98	45,41%	1.017.758,98	45,41%	361.218,04	16,12%	1.223.628,33	54,59%	656.540,94	29,29%
	923A	**Total**	**27.711.143,15**	**13.038.712,36**	**47,05%**	**13.038.712,36**	**47,05%**	**7.712.778,55**	**27,83%**	**14.672.430,79**	**52,95%**	**5.325.933,81**	**19,22%**
		12025	27.711.143,15	13.038.712,36	47,05%	13.038.712,36	47,05%	7.712.778,55	27,83%	14.672.430,79	52,95%	5.325.933,81	19,22%
	923C	**Total**	**2.922.221,14**	**1.333.454,02**	**45,63%**	**1.206.494,04**	**41,29%**	**1.041.141,36**	**35,63%**	**1.588.767,12**	**54,37%**	**292.312,66**	**10,00%**
		12026	2.922.221,14	1.333.454,02	45,63%	1.206.494,04	41,29%	1.041.141,36	35,63%	1.588.767,12	54,37%	292.312,66	10,00%
	923M	**Total**	**45.391.323,99**	**34.208.657,33**	**75,36%**	**34.208.657,33**	**75,36%**	**21.622.102,59**	**47,63%**	**11.182.666,66**	**24,64%**	**12.586.554,74**	**27,73%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		12001	45.391.323,99	34.208.657,33	75,36%	34.208.657,33	75,36%	21.622.102,59	47,63%	11.182.666,66	24,64%	12.586.554,74	27,73%
	931M	**Total**	**5.214.820,82**	**2.515.756,78**	**48,24%**	**2.515.756,78**	**48,24%**	**2.299.599,54**	**44,10%**	**2.699.064,04**	**51,76%**	**216.157,24**	**4,15%**
		12017	5.214.820,82	2.515.756,78	48,24%	2.515.756,78	48,24%	2.299.599,54	44,10%	2.699.064,04	51,76%	216.157,24	4,15%
	931N	**Total**	**5.173.584,30**	**2.203.033,77**	**42,58%**	**2.203.033,77**	**42,58%**	**2.203.033,77**	**42,58%**	**2.970.550,53**	**57,42%**	**0,00**	**0,00%**
		12015	5.173.584,30	2.203.033,77	42,58%	2.203.033,77	42,58%	2.203.033,77	42,58%	2.970.550,53	57,42%	0,00	0,00%
	931P	**Total**	**27.953.989,43**	**12.333.857,82**	**44,12%**	**12.333.857,82**	**44,12%**	**12.291.523,87**	**43,97%**	**15.620.131,61**	**55,88%**	**42.333,95**	**0,15%**
		12018	27.953.989,43	12.333.857,82	44,12%	12.333.857,82	44,12%	12.291.523,87	43,97%	15.620.131,61	55,88%	42.333,95	0,15%
	932M	**Total**	**36.782.217,71**	**20.349.447,65**	**55,32%**	**20.349.447,65**	**55,32%**	**14.703.982,96**	**39,98%**	**16.432.770,06**	**44,68%**	**5.645.464,69**	**15,35%**
		12016	36.782.217,71	20.349.447,65	55,32%	20.349.447,65	55,32%	14.703.982,96	39,98%	16.432.770,06	44,68%	5.645.464,69	15,35%
14	**Total**		**2.142.601.807,76**	**1.237.321.999,04**	**57,75%**	**1.177.959.238,22**	**54,98%**	**881.762.399,99**	**41,15%**	**905.279.808,72**	**42,25%**	**355.559.599,05**	**16,59%**
	451M	**Total**	**18.228.087,42**	**8.580.731,60**	**47,07%**	**7.940.773,53**	**43,56%**	**5.714.198,52**	**31,35%**	**9.647.355,82**	**52,93%**	**2.866.533,08**	**15,73%**
		14001	18.228.087,42	8.580.731,60	47,07%	7.940.773,53	43,56%	5.714.198,52	31,35%	9.647.355,82	52,93%	2.866.533,08	15,73%
	453A	**Total**	**197.582.416,97**	**175.652.828,93**	**88,90%**	**161.743.829,22**	**81,86%**	**66.988.630,86**	**33,90%**	**21.929.588,04**	**11,10%**	**108.664.198,07**	**55,00%**
		14012	197.582.416,97	175.652.828,93	88,90%	161.743.829,22	81,86%	66.988.630,86	33,90%	21.929.588,04	11,10%	108.664.198,07	55,00%
	453B	**Total**	**256.423.026,44**	**207.267.621,03**	**80,83%**	**197.852.521,21**	**77,16%**	**19.247.083,17**	**7,51%**	**49.155.405,41**	**19,17%**	**188.020.537,86**	**73,32%**
		14013	256.423.026,44	207.267.621,03	80,83%	197.852.521,21	77,16%	19.247.083,17	7,51%	49.155.405,41	19,17%	188.020.537,86	73,32%
	453M	**Total**	**53.478.398,62**	**48.800.691,02**	**91,25%**	**14.084.671,76**	**26,34%**	**4.364.886,46**	**8,16%**	**4.677.707,60**	**8,75%**	**44.435.804,56**	**83,09%**
		14010	53.478.398,62	48.800.691,02	91,25%	14.084.671,76	26,34%	4.364.886,46	8,16%	4.677.707,60	8,75%	44.435.804,56	83,09%
	453N	**Total**	**1.616.889.878,31**	**797.020.126,46**	**49,29%**	**796.337.442,50**	**49,25%**	**785.447.600,98**	**48,58%**	**819.869.751,85**	**50,71%**	**11.572.525,48**	**0,72%**
		14203	1.616.889.878,31	797.020.126,46	49,29%	796.337.442,50	49,25%	785.447.600,98	48,58%	819.869.751,85	50,71%	11.572.525,48	0,72%
15	**Total**		**6.101.667.647,79**	**3.812.511.111,99**	**62,48%**	**3.669.521.389,96**	**60,14%**	**3.055.515.758,56**	**50,08%**	**2.289.156.535,80**	**37,52%**	**756.995.353,43**	**12,41%**
	321M	**Total**	**121.951.710,73**	**43.880.372,39**	**35,98%**	**43.848.413,57**	**35,96%**	**36.139.075,30**	**29,63%**	**78.071.338,34**	**64,02%**	**7.741.297,09**	**6,35%**
		15001	31.459.917,11	19.661.960,93	62,50%	19.630.002,11	62,40%	13.381.499,61	42,54%	11.797.956,18	37,50%	6.280.461,32	19,96%
		15002	50.996.701,41	7.207.525,48	14,13%	7.207.525,48	14,13%	7.207.525,48	14,13%	43.789.175,93	85,87%	0,00	0,00%
		15016	39.495.092,21	17.010.885,98	43,07%	17.010.885,98	43,07%	15.550.050,21	39,37%	22.484.206,23	56,93%	1.460.835,77	3,70%
	321O	**Total**	**566.324,00**	**231.784,22**	**40,93%**	**231.784,22**	**40,93%**	**222.600,42**	**39,31%**	**334.539,78**	**59,07%**	**9.183,80**	**1,62%**
		15017	566.324,00	231.784,22	40,93%	231.784,22	40,93%	222.600,42	39,31%	334.539,78	59,07%	9.183,80	1,62%
	321P	**Total**	**275.439.051,89**	**157.278.588,46**	**57,10%**	**147.030.708,48**	**53,38%**	**44.508.457,20**	**16,16%**	**118.160.463,43**	**42,90%**	**112.770.131,26**	**40,94%**
		15015	275.439.051,89	157.278.588,46	57,10%	147.030.708,48	53,38%	44.508.457,20	16,16%	118.160.463,43	42,90%	112.770.131,26	40,94%
	322A	**Total**	**1.211.699.992,77**	**667.452.063,53**	**55,08%**	**661.951.829,79**	**54,63%**	**635.011.154,62**	**52,41%**	**544.247.929,24**	**44,92%**	**32.440.908,91**	**2,68%**
		15010	111.872.768,13	90.909.358,95	81,26%	85.409.125,21	76,34%	58.468.450,04	52,26%	20.963.409,18	18,74%	32.440.908,91	29,00%
		15016	1.099.827.224,64	576.542.704,58	52,42%	576.542.704,58	52,42%	576.542.704,58	52,42%	523.284.520,06	47,58%	0,00	0,00%
	322B	**Total**	**1.205.503.125,75**	**662.657.322,78**	**54,97%**	**660.465.341,71**	**54,79%**	**651.794.995,53**	**54,07%**	**542.845.802,97**	**45,03%**	**10.862.327,25**	**0,90%**
		15011	89.917.317,89	52.675.346,09	58,58%	50.483.365,02	56,14%	41.813.018,84	46,50%	37.241.971,80	41,42%	10.862.327,25	12,08%
		15016	1.115.585.807,86	609.981.976,69	54,68%	609.981.976,69	54,68%	609.981.976,69	54,68%	505.603.831,17	45,32%	0,00	0,00%
	322C	**Total**	**1.065.614.583,67**	**1.033.288.642,86**	**96,97%**	**1.026.234.564,82**	**96,30%**	**613.553.198,38**	**57,58%**	**32.325.940,81**	**3,03%**	**419.735.444,48**	**39,39%**
		15014	1.065.614.583,67	1.033.288.642,86	96,97%	1.026.234.564,82	96,30%	613.553.198,38	57,58%	32.325.940,81	3,03%	419.735.444,48	39,39%
	322E	**Total**	**106.599.412,39**	**51.997.855,12**	**48,78%**	**51.827.895,12**	**48,62%**	**50.791.573,12**	**47,65%**	**54.601.557,27**	**51,22%**	**1.206.282,00**	**1,13%**
		15011	11.101.007,39	6.098.276,88	54,93%	5.928.316,88	53,40%	4.891.994,88	44,07%	5.002.730,51	45,07%	1.206.282,00	10,87%
		15016	95.498.405,00	45.899.578,24	48,06%	45.899.578,24	48,06%	45.899.578,24	48,06%	49.598.826,76	51,94%	0,00	0,00%
	322F	**Total**	**42.511.556,34**	**20.749.230,82**	**48,81%**	**20.749.230,82**	**48,81%**	**20.446.421,23**	**48,10%**	**21.762.325,52**	**51,19%**	**302.809,59**	**0,71%**
		15011	42.511.556,34	20.749.230,82	48,81%	20.749.230,82	48,81%	20.446.421,23	48,10%	21.762.325,52	51,19%	302.809,59	0,71%
	322G	**Total**	**113.728.922,87**	**44.493.483,98**	**39,12%**	**44.493.483,98**	**39,12%**	**44.493.483,98**	**39,12%**	**69.235.438,89**	**60,88%**	**0,00**	**0,00%**
		15016	113.728.922,87	44.493.483,98	39,12%	44.493.483,98	39,12%	44.493.483,98	39,12%	69.235.438,89	60,88%	0,00	0,00%
	322O	**Total**	**68.693.680,36**	**42.554.535,49**	**61,95%**	**34.094.397,19**	**49,63%**	**24.045.366,09**	**35,00%**	**26.139.144,87**	**38,05%**	**18.509.169,40**	**26,94%**
		15016	5.782.395,00	1.912.539,27	33,08%	1.912.539,27	33,08%	1.912.539,27	33,08%	3.869.855,73	66,92%	0,00	0,00%
		15020	62.911.285,36	40.641.996,22	64,60%	32.181.857,92	51,15%	22.132.826,82	35,18%	22.269.289,14	35,40%	18.509.169,40	29,42%
	322P	**Total**	**364.002.682,89**	**191.210.323,98**	**52,53%**	**191.210.323,98**	**52,53%**	**191.008.245,82**	**52,47%**	**172.792.358,91**	**47,47%**	**202.078,16**	**0,06%**
		15016	364.002.682,89	191.210.323,98	52,53%	191.210.323,98	52,53%	191.008.245,82	52,47%	172.792.358,91	47,47%	202.078,16	0,06%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	**Total**	**1.369.691.947,21**	**792.494.973,97**	**57,86%**	**702.519.495,68**	**51,29%**	**696.646.300,53**	**50,86%**	**577.196.973,24**	**42,14%**	**95.848.673,44**	**7,00%**
		15012	1.369.691.947,21	792.494.973,97	57,86%	702.519.495,68	51,29%	696.646.300,53	50,86%	577.196.973,24	42,14%	95.848.673,44	7,00%
	324M	**Total**	**25.501.512,00**	**22.982.140,07**	**90,12%**	**22.479.374,38**	**88,15%**	**13.947.644,24**	**54,69%**	**2.519.371,93**	**9,88%**	**9.034.495,83**	**35,43%**
		15015	25.501.512,00	22.982.140,07	90,12%	22.479.374,38	88,15%	13.947.644,24	54,69%	2.519.371,93	9,88%	9.034.495,83	35,43%
	466A	**Total**	**130.163.144,92**	**81.239.794,32**	**62,41%**	**62.384.546,22**	**47,93%**	**32.907.242,10**	**25,28%**	**48.923.350,60**	**37,59%**	**48.332.552,22**	**37,13%**
		15019	130.163.144,92	81.239.794,32	62,41%	62.384.546,22	47,93%	32.907.242,10	25,28%	48.923.350,60	37,59%	48.332.552,22	37,13%
16	**Total**		**1.016.653.956,64**	**744.678.235,74**	**73,25%**	**583.091.980,48**	**57,35%**	**300.663.349,40**	**29,57%**	**271.975.720,90**	**26,75%**	**444.014.886,34**	**43,67%**
	261A	**Total**	**462.631.352,46**	**366.708.745,67**	**79,27%**	**236.947.399,60**	**51,22%**	**74.833.953,05**	**16,18%**	**95.922.606,79**	**20,73%**	**291.874.792,62**	**63,09%**
		16019	462.631.352,46	366.708.745,67	79,27%	236.947.399,60	51,22%	74.833.953,05	16,18%	95.922.606,79	20,73%	291.874.792,62	63,09%
	261B	**Total**	**154.034.736,33**	**88.577.370,38**	**57,50%**	**80.660.605,98**	**52,37%**	**51.050.114,17**	**33,14%**	**65.457.365,95**	**42,50%**	**37.527.256,21**	**24,36%**
		16202	154.034.736,33	88.577.370,38	57,50%	80.660.605,98	52,37%	51.050.114,17	33,14%	65.457.365,95	42,50%	37.527.256,21	24,36%
	261O	**Total**	**7.764.481,38**	**3.518.578,67**	**45,32%**	**3.518.578,67**	**45,32%**	**3.017.418,42**	**38,86%**	**4.245.902,71**	**54,68%**	**501.160,25**	**6,45%**
		16018	7.764.481,38	3.518.578,67	45,32%	3.518.578,67	45,32%	3.017.418,42	38,86%	4.245.902,71	54,68%	501.160,25	6,45%
	261P	**Total**	**11.664.330,43**	**5.269.861,36**	**45,18%**	**4.778.672,15**	**40,97%**	**4.157.793,83**	**35,65%**	**6.394.469,07**	**54,82%**	**1.112.067,53**	**9,53%**
		16012	11.664.330,43	5.269.861,36	45,18%	4.778.672,15	40,97%	4.157.793,83	35,65%	6.394.469,07	54,82%	1.112.067,53	9,53%
	411A	**Total**	**62.345.909,44**	**25.246.844,28**	**40,49%**	**21.406.000,09**	**34,33%**	**12.440.945,28**	**19,95%**	**37.099.065,16**	**59,51%**	**12.805.899,00**	**20,54%**
		16014	62.345.909,44	25.246.844,28	40,49%	21.406.000,09	34,33%	12.440.945,28	19,95%	37.099.065,16	59,51%	12.805.899,00	20,54%
	456A	**Total**	**49.396.891,38**	**35.875.461,88**	**72,63%**	**32.869.282,19**	**66,54%**	**16.321.786,41**	**33,04%**	**13.521.429,50**	**27,37%**	**19.553.675,47**	**39,58%**
		16010	49.396.891,38	35.875.461,88	72,63%	32.869.282,19	66,54%	16.321.786,41	33,04%	13.521.429,50	27,37%	19.553.675,47	39,58%
	456B	**Total**	**109.916.093,61**	**100.979.473,65**	**91,87%**	**88.829.100,49**	**80,82%**	**81.019.416,80**	**73,71%**	**8.936.619,96**	**8,13%**	**19.960.056,85**	**18,16%**
		16015	109.916.093,61	100.979.473,65	91,87%	88.829.100,49	80,82%	81.019.416,80	73,71%	8.936.619,96	8,13%	19.960.056,85	18,16%
	456M	**Total**	**31.594.545,40**	**19.277.522,29**	**61,02%**	**19.277.522,29**	**61,02%**	**14.372.998,72**	**45,49%**	**12.317.023,11**	**38,98%**	**4.904.523,57**	**15,52%**
		16001	31.594.545,40	19.277.522,29	61,02%	19.277.522,29	61,02%	14.372.998,72	45,49%	12.317.023,11	38,98%	4.904.523,57	15,52%
	456N	**Total**	**102.728.814,81**	**85.532.238,82**	**83,26%**	**81.922.557,10**	**79,75%**	**34.514.530,21**	**33,60%**	**17.196.575,99**	**16,74%**	**51.017.708,61**	**49,66%**
		16017	102.728.814,81	85.532.238,82	83,26%	81.922.557,10	79,75%	34.514.530,21	33,60%	17.196.575,99	16,74%	51.017.708,61	49,66%
	467A	**Total**	**24.576.801,40**	**13.692.138,74**	**55,71%**	**12.882.261,92**	**52,42%**	**8.934.392,51**	**36,35%**	**10.884.662,66**	**44,29%**	**4.757.746,23**	**19,36%**
		16206	24.576.801,40	13.692.138,74	55,71%	12.882.261,92	52,42%	8.934.392,51	36,35%	10.884.662,66	44,29%	4.757.746,23	19,36%
17	**Total**		**241.999.592,03**	**140.432.169,39**	**58,03%**	**105.115.095,92**	**43,44%**	**59.737.720,46**	**24,69%**	**101.567.422,64**	**41,97%**	**80.694.448,93**	**33,34%**
	311M	**Total**	**33.892.081,65**	**17.107.378,02**	**50,48%**	**17.107.378,02**	**50,48%**	**11.948.479,69**	**35,25%**	**16.784.703,63**	**49,52%**	**5.158.898,33**	**15,22%**
		17001	33.892.081,65	17.107.378,02	50,48%	17.107.378,02	50,48%	11.948.479,69	35,25%	16.784.703,63	49,52%	5.158.898,33	15,22%
	311N	**Total**	**22.953.627,14**	**9.119.160,38**	**39,73%**	**9.119.160,38**	**39,73%**	**9.062.732,58**	**39,48%**	**13.834.466,76**	**60,27%**	**56.427,80**	**0,25%**
		17011	22.953.627,14	9.119.160,38	39,73%	9.119.160,38	39,73%	9.062.732,58	39,48%	13.834.466,76	60,27%	56.427,80	0,25%
	311O	**Total**	**4.906.520,99**	**2.265.313,53**	**46,17%**	**2.265.302,63**	**46,17%**	**1.710.152,27**	**34,85%**	**2.641.207,46**	**53,83%**	**555.161,26**	**11,31%**
		17013	4.906.520,99	2.265.313,53	46,17%	2.265.302,63	46,17%	1.710.152,27	34,85%	2.641.207,46	53,83%	555.161,26	11,31%
	311P	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**26.187.565,49**	**19.016.131,23**	**72,62%**	**19.016.131,14**	**72,62%**	**16.552.523,97**	**63,21%**	**7.171.434,26**	**27,38%**	**2.463.607,26**	**9,41%**
		17010	26.187.565,49	19.016.131,23	72,62%	19.016.131,14	72,62%	16.552.523,97	63,21%	7.171.434,26	27,38%	2.463.607,26	9,41%
	312F	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**154.059.796,76**	**92.924.186,23**	**60,32%**	**57.607.123,75**	**37,39%**	**20.463.831,95**	**13,28%**	**61.135.610,53**	**39,68%**	**72.460.354,28**	**47,03%**
		17012	154.059.796,76	92.924.186,23	60,32%	57.607.123,75	37,39%	20.463.831,95	13,28%	61.135.610,53	39,68%	72.460.354,28	47,03%
	313C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**2.656.802.914,39**	**2.037.439.984,65**	**76,69%**	**1.963.975.818,54**	**73,92%**	**1.065.147.975,10**	**40,09%**	**619.362.929,74**	**23,31%**	**972.292.009,55**	**36,60%**
	231A	**Total**	**92.026.838,36**	**84.701.951,28**	**92,04%**	**83.825.310,96**	**91,09%**	**41.030.456,64**	**44,59%**	**7.324.887,08**	**7,96%**	**43.671.494,64**	**47,46%**
		19012	92.026.838,36	84.701.951,28	92,04%	83.825.310,96	91,09%	41.030.456,64	44,59%	7.324.887,08	7,96%	43.671.494,64	47,46%
	231B	**Total**	**15.052.557,68**	**9.814.190,30**	**65,20%**	**9.730.213,48**	**64,64%**	**6.580.669,39**	**43,72%**	**5.238.367,38**	**34,80%**	**3.233.520,91**	**21,48%**
		19102	15.052.557,68	9.814.190,30	65,20%	9.730.213,48	64,64%	6.580.669,39	43,72%	5.238.367,38	34,80%	3.233.520,91	21,48%
	231C	**Total**	**19.060.259,37**	**10.169.531,27**	**53,35%**	**9.690.445,49**	**50,84%**	**8.615.540,69**	**45,20%**	**8.890.728,10**	**46,65%**	**1.553.990,58**	**8,15%**
		19012	19.060.259,37	10.169.531,27	53,35%	9.690.445,49	50,84%	8.615.540,69	45,20%	8.890.728,10	46,65%	1.553.990,58	8,15%
	231D	**Total**	**475.597.469,28**	**420.296.082,69**	**88,37%**	**416.920.550,79**	**87,66%**	**204.311.556,07**	**42,96%**	**55.301.386,59**	**11,63%**	**215.984.526,62**	**45,41%**
		19011	475.597.469,28	420.296.082,69	88,37%	416.920.550,79	87,66%	204.311.556,07	42,96%	55.301.386,59	11,63%	215.984.526,62	45,41%
	231E	**Total**	**3.102.403,00**	**2.085.334,37**	**67,22%**	**2.075.995,46**	**66,92%**	**1.301.536,14**	**41,95%**	**1.017.068,63**	**32,78%**	**783.798,23**	**25,26%**
		19102	3.102.403,00	2.085.334,37	67,22%	2.075.995,46	66,92%	1.301.536,14	41,95%	1.017.068,63	32,78%	783.798,23	25,26%
	231F	**Total**	**315.820.711,24**	**276.640.338,81**	**87,59%**	**271.830.246,10**	**86,07%**	**132.728.166,50**	**42,03%**	**39.180.372,43**	**12,41%**	**143.912.172,31**	**45,57%**
		19012	315.820.711,24	276.640.338,81	87,59%	271.830.246,10	86,07%	132.728.166,50	42,03%	39.180.372,43	12,41%	143.912.172,31	45,57%
	231G	**Total**	**63.349.495,23**	**34.081.959,04**	**53,80%**	**34.012.405,17**	**53,69%**	**30.266.940,41**	**47,78%**	**29.267.536,19**	**46,20%**	**3.815.018,63**	**6,02%**
		19102	63.349.495,23	34.081.959,04	53,80%	34.012.405,17	53,69%	30.266.940,41	47,78%	29.267.536,19	46,20%	3.815.018,63	6,02%
	231H	**Total**	**232.720.331,52**	**135.060.525,42**	**58,04%**	**134.140.044,72**	**57,64%**	**121.952.914,35**	**52,40%**	**97.659.806,10**	**41,96%**	**13.107.611,07**	**5,63%**
		19102RM0	1.347.478,00	938.772,78	69,67%	934.162,65	69,33%	702.384,65	52,13%	408.705,22	30,33%	236.388,13	17,54%
		19102RM0	1.407.233,00	1.070.883,93	76,10%	1.064.331,20	75,63%	858.292,40	60,99%	336.349,07	23,90%	212.591,53	15,11%
		19102RM0	279.026,00	197.338,27	70,72%	194.238,66	69,61%	145.167,62	52,03%	81.687,73	29,28%	52.170,65	18,70%
		19102RM0	1.300.054,00	844.131,56	64,93%	837.578,83	64,43%	594.378,06	45,72%	455.922,44	35,07%	249.753,50	19,21%
		19102RM0	1.856.250,00	1.393.076,97	75,05%	1.386.524,24	74,69%	1.076.443,97	57,99%	463.173,03	24,95%	316.633,00	17,06%
		19102RM0	1.637.738,00	1.193.901,94	72,90%	1.187.349,21	72,50%	854.228,63	52,16%	443.836,06	27,10%	339.673,31	20,74%
		19102RM0	768.873,00	601.572,89	78,24%	595.736,84	77,48%	431.731,58	56,15%	167.300,11	21,76%	169.841,31	22,09%
		19102RM0	267.411,00	207.271,63	77,51%	204.802,07	76,59%	125.301,82	46,86%	60.139,37	22,49%	81.969,81	30,65%
		19102RM0	583.698,00	443.480,03	75,98%	435.205,71	74,56%	225.627,42	38,65%	140.217,97	24,02%	217.852,61	37,32%
		19102RM1	1.803.878,00	1.393.016,18	77,22%	1.388.406,05	76,97%	894.262,98	49,57%	410.861,82	22,78%	498.753,20	27,65%
		19102RM1	451.241,00	327.491,86	72,58%	310.212,21	68,75%	239.129,72	52,99%	123.749,14	27,42%	88.362,14	19,58%
		19102RM1	1.350.460,00	962.720,31	71,29%	958.110,18	70,95%	642.042,75	47,54%	387.739,69	28,71%	320.677,56	23,75%
		19102RM1	630.302,00	429.252,28	68,10%	425.637,65	67,53%	209.615,88	33,26%	201.049,72	31,90%	219.636,40	34,85%
		19102RM1	1.474.327,00	1.114.093,82	75,57%	1.105.518,90	74,98%	852.947,11	57,85%	360.233,18	24,43%	261.146,71	17,71%
		19102RM1	275.865,00	195.902,01	71,01%	193.947,47	70,31%	93.784,48	34,00%	79.962,99	28,99%	102.117,53	37,02%
		19102RM1	1.575.094,00	1.072.812,30	68,11%	1.066.259,56	67,69%	870.804,50	55,29%	502.281,70	31,89%	202.007,80	12,83%
		19102RM1	515.986,00	319.429,59	61,91%	316.329,97	61,31%	265.849,53	51,52%	196.556,41	38,09%	53.580,06	10,38%
		19102RM1	146.703,00	100.166,54	68,28%	98.212,00	66,95%	81.969,81	55,87%	46.536,46	31,72%	18.196,73	12,40%
		19102RM1	466.290,00	403.356,52	86,50%	399.741,89	85,73%	265.780,04	57,00%	62.933,48	13,50%	137.576,48	29,50%
		19102RM2	1.043.831,00	849.154,99	81,35%	842.602,25	80,72%	682.391,73	65,37%	194.676,01	18,65%	166.763,26	15,98%
		19102RM2	561.684,00	451.569,60	80,40%	447.954,97	79,75%	386.966,05	68,89%	110.114,40	19,60%	64.603,55	11,50%
		19102RM2	756.153,00	524.979,37	69,43%	521.879,75	69,02%	354.968,31	46,94%	231.173,63	30,57%	170.011,06	22,48%
		19102RM2	773.507,00	546.465,78	70,65%	538.901,95	69,67%	373.601,42	48,30%	227.041,22	29,35%	172.864,36	22,35%
		19102RM2	732.700,00	476.188,33	64,99%	471.578,20	64,36%	375.538,04	51,25%	256.511,67	35,01%	100.650,29	13,74%
		19102RM2	4.484.033,00	4.369.816,11	97,45%	3.678.706,06	82,04%	2.089.201,06	46,59%	114.216,89	2,55%	2.280.615,05	50,86%
		19102	206.230.516,52	114.633.679,83	55,59%	114.536.116,25	55,54%	108.260.504,79	52,49%	91.596.836,69	44,41%	6.373.175,04	3,09%
	231I	**Total**	**615.505.480,71**	**564.659.035,25**	**91,74%**	**534.354.864,56**	**86,82%**	**188.306.846,07**	**30,59%**	**50.846.445,46**	**8,26%**	**376.352.189,18**	**61,15%**
		19011	615.505.480,71	564.659.035,25	91,74%	534.354.864,56	86,82%	188.306.846,07	30,59%	50.846.445,46	8,26%	376.352.189,18	61,15%
	231J	**Total**	**59.705.082,55**	**33.041.121,97**	**55,34%**	**32.984.263,86**	**55,25%**	**30.396.291,78**	**50,91%**	**26.663.960,58**	**44,66%**	**2.644.830,19**	**4,43%**
		19102CA01	60.893,00	35.229,40	57,85%	33.274,86	54,64%	12.184,83	20,01%	25.663,60	42,15%	23.044,57	37,84%
		19102CA02	486.032,00	349.805,61	71,97%	347.851,06	71,57%	247.954,85	51,02%	136.226,39	28,03%	101.850,76	20,96%
		19102CA03	641.187,00	421.219,47	65,69%	418.119,85	65,21%	269.726,58	42,07%	219.967,53	34,31%	151.492,89	23,63%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		19102CA04	764.113,00	537.817,76	70,38%	534.718,14	69,98%	368.114,94	48,18%	226.295,24	29,62%	169.702,82	22,21%
		19102CA05	171.304,00	121.008,77	70,64%	119.054,22	69,50%	93.130,43	54,37%	50.295,23	29,36%	27.878,34	16,27%
		19102CO01	433.393,00	305.522,29	70,50%	302.422,67	69,78%	204.349,85	47,15%	127.870,71	29,50%	101.172,44	23,34%
		19102CO02	281.587,00	225.031,20	79,92%	222.561,64	79,04%	147.623,49	52,43%	56.555,80	20,08%	77.407,71	27,49%
		19102CO03	300.876,00	213.093,07	70,82%	209.183,97	69,52%	102.778,29	34,16%	87.782,93	29,18%	110.314,78	36,66%
		19102CO04	461.335,00	374.292,44	81,13%	371.192,82	80,46%	255.066,35	55,29%	87.042,56	18,87%	119.226,09	25,84%
		19102CO06	501.905,00	419.650,01	83,61%	416.550,39	82,99%	271.066,01	54,01%	82.254,99	16,39%	148.584,00	29,60%
		19102CO07	198.687,00	167.232,98	84,17%	165.278,43	83,19%	94.810,46	47,72%	31.454,02	15,83%	72.422,52	36,45%
		19102CO08	284.797,00	239.251,64	84,01%	235.281,54	82,61%	149.619,59	52,54%	45.545,36	15,99%	89.632,05	31,47%
		19102CO09	690.535,00	626.507,57	90,73%	616.847,85	89,33%	287.164,10	41,59%	64.027,43	9,27%	339.343,47	49,14%
		19102	54.428.438,55	29.005.459,76	53,29%	28.991.926,42	53,27%	27.892.702,01	51,25%	25.422.978,79	46,71%	1.112.757,75	2,04%
	232A	**Total**	**17.571.668,44**	**10.672.640,34**	**60,74%**	**9.312.677,43**	**53,00%**	**6.507.409,47**	**37,03%**	**6.899.028,10**	**39,26%**	**4.165.230,87**	**23,70%**
		19018	17.571.668,44	10.672.640,34	60,74%	9.312.677,43	53,00%	6.507.409,47	37,03%	6.899.028,10	39,26%	4.165.230,87	23,70%
	232B	**Total**	**51.578.915,76**	**25.393.188,31**	**49,23%**	**24.874.377,72**	**48,23%**	**12.418.766,83**	**24,08%**	**26.185.727,45**	**50,77%**	**12.974.421,48**	**25,15%**
		19013	51.578.915,76	25.393.188,31	49,23%	24.874.377,72	48,23%	12.418.766,83	24,08%	26.185.727,45	50,77%	12.974.421,48	25,15%
	232C	**Total**	**4.270.317,98**	**3.075.452,96**	**72,02%**	**3.075.452,96**	**72,02%**	**1.363.901,42**	**31,94%**	**1.194.865,02**	**27,98%**	**1.711.551,54**	**40,08%**
		19019	4.270.317,98	3.075.452,96	72,02%	3.075.452,96	72,02%	1.363.901,42	31,94%	1.194.865,02	27,98%	1.711.551,54	40,08%
	232D	**Total**	**6.790.679,68**	**5.150.255,93**	**75,84%**	**898.379,10**	**13,23%**	**779.492,30**	**11,48%**	**1.640.423,75**	**24,16%**	**4.370.763,63**	**64,36%**
		19019	6.790.679,68	5.150.255,93	75,84%	898.379,10	13,23%	779.492,30	11,48%	1.640.423,75	24,16%	4.370.763,63	64,36%
	232E	**Total**	**148.907.787,33**	**34.668.464,88**	**23,28%**	**33.021.287,17**	**22,18%**	**28.392.160,21**	**19,07%**	**114.239.322,45**	**76,72%**	**6.276.304,67**	**4,21%**
		19010	148.907.787,33	34.668.464,88	23,28%	33.021.287,17	22,18%	28.392.160,21	19,07%	114.239.322,45	76,72%	6.276.304,67	4,21%
	232F	**Total**	**166.352.720,11**	**148.417.698,87**	**89,22%**	**135.797.088,01**	**81,63%**	**72.568.695,91**	**43,62%**	**17.935.021,24**	**10,78%**	**75.849.002,96**	**45,60%**
		19017	166.352.720,11	148.417.698,87	89,22%	135.797.088,01	81,63%	72.568.695,91	43,62%	17.935.021,24	10,78%	75.849.002,96	45,60%
	232G	**Total**	**110.840.544,33**	**81.417.998,53**	**73,46%**	**71.329.702,40**	**64,35%**	**67.696.031,29**	**61,08%**	**29.422.545,80**	**26,54%**	**13.721.967,24**	**12,38%**
		19019	110.840.544,33	81.417.998,53	73,46%	71.329.702,40	64,35%	67.696.031,29	61,08%	29.422.545,80	26,54%	13.721.967,24	12,38%
	239M	**Total**	**54.656.898,70**	**38.886.017,69**	**71,15%**	**38.881.939,97**	**71,14%**	**26.649.538,39**	**48,76%**	**15.770.881,01**	**28,85%**	**12.236.479,30**	**22,39%**
		19001	54.656.898,70	38.886.017,69	71,15%	38.881.939,97	71,14%	26.649.538,39	48,76%	15.770.881,01	28,85%	12.236.479,30	22,39%
	239N	**Total**	**189.511.910,72**	**112.106.248,71**	**59,16%**	**110.118.625,16**	**58,11%**	**80.984.069,90**	**42,73%**	**77.405.662,01**	**40,84%**	**31.122.178,81**	**16,42%**
		19102	189.511.910,72	112.106.248,71	59,16%	110.118.625,16	58,11%	80.984.069,90	42,73%	77.405.662,01	40,84%	31.122.178,81	16,42%
	239O	**Total**	**14.380.842,40**	**7.101.948,03**	**49,38%**	**7.101.948,03**	**49,38%**	**2.296.991,34**	**15,97%**	**7.278.894,37**	**50,62%**	**4.804.956,69**	**33,41%**
		19020	14.380.842,40	7.101.948,03	49,38%	7.101.948,03	49,38%	2.296.991,34	15,97%	7.278.894,37	50,62%	4.804.956,69	33,41%
20	**Total**		**1.071.997.662,46**	**883.602.283,10**	**82,43%**	**640.193.935,82**	**59,72%**	**253.346.420,29**	**23,63%**	**188.395.379,36**	**17,57%**	**630.255.862,81**	**58,79%**
	241A	**Total**	**590.205.095,80**	**499.771.371,72**	**84,68%**	**452.936.220,40**	**76,74%**	**126.408.284,64**	**21,42%**	**90.433.724,08**	**15,32%**	**373.363.087,08**	**63,26%**
		20017	590.205.095,80	499.771.371,72	84,68%	452.936.220,40	76,74%	126.408.284,64	21,42%	90.433.724,08	15,32%	373.363.087,08	63,26%
	241M	**Total**	**416.822.790,42**	**338.925.214,49**	**81,31%**	**142.819.800,98**	**34,26%**	**99.222.369,39**	**23,80%**	**77.897.575,93**	**18,69%**	**239.702.845,10**	**57,51%**
		20015	416.822.790,42	338.925.214,49	81,31%	142.819.800,98	34,26%	99.222.369,39	23,80%	77.897.575,93	18,69%	239.702.845,10	57,51%
	494M	**Total**	**29.992.026,73**	**17.709.753,57**	**59,05%**	**17.511.112,35**	**58,39%**	**11.326.360,34**	**37,76%**	**12.282.273,16**	**40,95%**	**6.383.393,23**	**21,28%**
		20016	9.192.899,67	5.266.674,81	57,29%	5.266.674,81	57,29%	4.249.413,67	46,22%	3.926.224,86	42,71%	1.017.261,14	11,07%
		20114	20.799.127,06	12.443.078,76	59,83%	12.244.437,54	58,87%	7.076.946,67	34,03%	8.356.048,30	40,17%	5.366.132,09	25,80%
	923M	**Total**	**34.977.749,51**	**27.195.943,32**	**77,75%**	**26.926.802,09**	**76,98%**	**16.389.405,92**	**46,86%**	**7.781.806,19**	**22,25%**	**10.806.537,40**	**30,90%**
		20001	34.977.749,51	27.195.943,32	77,75%	26.926.802,09	76,98%	16.389.405,92	46,86%	7.781.806,19	22,25%	10.806.537,40	30,90%
25	**Total**		**3.434.782.423,00**	**1.760.994.900,65**	**51,27%**	**1.760.994.900,65**	**51,27%**	**1.755.111.696,40**	**51,10%**	**1.673.787.522,35**	**48,73%**	**5.883.204,25**	**0,17%**
	951M	**Total**	**3.434.782.423,00**	**1.760.994.900,65**	**51,27%**	**1.760.994.900,65**	**51,27%**	**1.755.111.696,40**	**51,10%**	**1.673.787.522,35**	**48,73%**	**5.883.204,25**	**0,17%**
		25001	3.434.782.423,00	1.760.994.900,65	51,27%	1.760.994.900,65	51,27%	1.755.111.696,40	51,10%	1.673.787.522,35	48,73%	5.883.204,25	0,17%
26	**Total**		**1.403.780.892,74**	**67.324.962,46**	**4,80%**	**67.324.962,46**	**4,80%**	**33.662.885,48**	**2,40%**	**1.336.455.930,28**	**95,20%**	**33.662.076,98**	**2,40%**
	929N	**Total**	**1.403.780.892,74**	**67.324.962,46**	**4,80%**	**67.324.962,46**	**4,80%**	**33.662.885,48**	**2,40%**	**1.336.455.930,28**	**95,20%**	**33.662.076,98**	**2,40%**
		26001	1.403.780.892,74	67.324.962,46	4,80%	67.324.962,46	4,80%	33.662.885,48	2,40%	1.336.455.930,28	95,20%	33.662.076,98	2,40%
30	**Total**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	929N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%